



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
<b>DH-1 (1)</b>	Produce affordable housing that is most needed in the local communities receiving funding. Eligible housing types include: Transitional housing, Permanent supportive housing, Affordable rental housing and Affordable homeownership housing.	Source of Funds #1: \$10.1 million HOME	Performance Indicator #1: 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.	2005			#DIV/0!		
		Source of Funds #2		2006			#DIV/0!		
		Source of Funds #3		2007	336		0%		
				2008			#DIV/0!		
				2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2: Number of counties assisted = 48	2005			#DIV/0!	
		Source of Funds #2			2006			#DIV/0!	
		Source of Funds #3			2007	48		0%	
		2008				#DIV/0!			
		2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Fund the production of 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.	Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 45 persons with disabilities, 90 elderly, 60 female-headed households.	2005			#DIV/0!		
		Source of Funds #2		2006			#DIV/0!		
		Source of Funds #3		2007			#DIV/0!		
		2008				#DIV/0!			
		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!			



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<b>DH-1 Availability/Accessibility of Decent Housing</b>								
<b>DH-1 (2)</b>	Produce housing for special needs populations, acquire and demolish housing units to support housing development, conduct affordable housing feasibility studies. Eligible unit types include: Emergency shelters, Youth shelters, Transitional housing, migrant/seasonal farmworker housing, permanent supportive housing, rental housing and owner occupied housing.	Source of Funds #1: \$4.2 million CDBG	Performance Indicator #1: Produce 244 units of housing for special needs populations and/or general affordable housing.	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007	244		0%	
				2008			#DIV/0!	
				2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Number of counties assisted = 35	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007	35		0%	
				2008			#DIV/0!	
		2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
	Produce 244 units of housing for special needs populations and/or affordable housing.	Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 25 persons with disabilities, 75 elderly, 40 female-headed households	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		



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<b>DH-1 Availability/Accessibility of Decent Housing</b>									
<b>DH-1 (3)</b>	Provide rental and utilities assistance to households at risk of homelessness. Provide legal services for landlord/tenant mediation to prevent eviction.	Source of Funds #1:\$93,936 ESG	Performance Indicator #1:Assist 300 households who are at-risk of homelessness.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	300		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2: Provide services to at least 80 percent of clients who ask for assistance.	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007	300		0%	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Provide rental, utilities and/or landlord/tenant mediation assistance to 300 clients. Shelters will provide assistance to approximately 80 percent of the clients who ask for assistance.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!			



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<b>DH-1 Availability/Accessibility of Decent Housing</b>									
<b>DH-1 (4)</b>	Provide case management, resource referral and counseling to persons and families who are homeless to assist them in securing permanent housing and supportive services.	Source of Funds #1: \$317,668 ESG	Performance Indicator #1: Provide 740 clients with essential services.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	740		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2: Provide funding to 51 shelters for essential services activities.	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007	51		0%	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Fund 51 shelters to provide case management, resource referral and counseling to 740 persons and families who are homeless.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!			



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
<b>DH-1 (5)</b>	Improve accessibility of emergency shelters and transitional housing providers.	Source of Funds #1: \$57,000 ESG	Performance Indicator #1: Improve accessibility at 3 to 4 shelters.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	3 to 4		#VALUE!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Provide \$57,000 to emergency shelters and transitional housing providers for accessibility improvements.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>						<b>0</b>	#DIV/0!		



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
<b>DH-1 (6)</b>	Improve housing accessibility and availability by providing housing information/referrals/case management to persons living with HIV/AIDS.	Source of Funds #1: \$53,860 HOPWA	Performance Indicator #1: 25 homeless individuals living with HIV/AIDS will find housing.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	25		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Assist 25 homeless individuals living with HIV/AIDS with finding housing by providing funding to HOPWA care sites.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
<b>DH-1 (7)</b>	Increase housing stability of persons at-risk of homelessness living with HIV/AIDS.	Source of Funds #1: \$370,040 HOPWA	Performance Indicator #1: Provide rental assistance to preserve the housing of 170 persons living with HIV/AIDS for up to 12 months.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	170		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Provide case management, resource assistance and housing assistance for up to 12 months to 170 persons at-risk of homelessness and living with HIV/AIDS.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!			



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<b>DH-1 Availability/Accessibility of Decent Housing</b>									
<b>DH-1 (8)</b>	Provide short-term assistance to persons living with HIV/AIDS at risk of eviction, foreclosure and/or termination of utilities.	Source of Funds #1: \$221,500 HOPWA	Performance Indicator #1: Assist 300 individuals living with HIV/AIDS with up to 21 weeks of short-term rental, mortgage or utilities assistance.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	300		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Assist 30 individuals living with HIV/AIDS with up to 21 weeks of short-term rental, mortgage or utilities assistance.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
<b>DH-2 (1)</b>	Increase affordability of rental housing and homeownership housing.	Source of Funds #1: \$10.1 HOME	Performance Indicator #1: 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	336		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2: Provide downpayment assistance for up to 500 households.	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007	500		0%	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Fund the production of affordable rental and homeownership housing. Provide downpayment assistance to up to 500 households.	Source of Funds #1	Performance Indicator #3: Five households with persons with disabilities will be assisted.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	5		0%		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!			



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<b>DH-2 Affordability of Decent Housing</b>								
<b>DH-2 (2)</b>	Produce housing for special needs populations, acquire and demolish housing units to support housing development, conduct affordable housing feasibility studies. Eligible unit types include: Emergency shelters, Youth shelters, Transitional housing, migrant/seasonal farmworker housing, permanent supportive housing, rental housing and owner occupied housing.	Source of Funds #1: \$4.2 million CDBG	Performance Indicator #1: Produce 244 units of housing for special needs populations and/or general affordable housing.	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007	244		0%	
				2008			#DIV/0!	
				2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Number of counties assisted = 35	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007	35		0%	
				2008			#DIV/0!	
		2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
	Produce 244 units of housing for special needs populations and/or affordable housing.	Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 25 persons with disabilities, 75 elderly, 40 female-headed households	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-3 Sustainability of Decent Housing</b>									
<b>DH-3 (1)</b>	Provide operating support to emergency shelters.	Source of Funds #1: \$1.4 million ESG	Performance Indicator #1: Assist 89 shelters with operations.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	89		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2: Enable shelters to provide support to 24,523 clients.	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007	24523		0%	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Fund operations of 89 shelters to support their assistance of 24,523 unduplicated clients	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	



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<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
<b>SL-1 (1)</b>	Assist HOPWA care sites with improvements, utilites and salaries of maintenance crews.	Source of Funds #1: \$16,000 HOPWA	Performance Indicator #1: Benefit 75 clients of HOPWA care sites.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	75		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Provide operating funding to HOPWA care sites for improvements to furniture in group homes, assistance with utilities and salaries of maintenance crews.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!			



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<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
<b>SL-1 (2)</b>	Improve living environments of persons living with HIV/AIDS.	Source of Funds #1: \$111,200 HOPWA	Performance Indicator #1: Provide services to 125 individuals.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	125		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Support HOPWA care sites with funding for client's needs including food/nutrition, transportation, housing case management, mental health treatment, substance abuse treatment and basic telephone provision, to maintain their living environment.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	



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<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (1)</b>	Improve wastewater, water and storm water infrastructure systems.	Source of Funds #1: \$12.6 million CDBG	Performance Indicator #1: Improve 26 systems.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	26		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Provide funding to improve 26 wastewater, water and storm water infrastructure systems to sustain and improve the living environment of low- and moderate-income persons in the communities.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!			



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<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (2)</b>	Assist communities with community development projects, including libraries, community centers, social service facilities, youth centers, fire stations, downtown revitalization, historic preservation, etc.	Source of Funds #1: \$10.3 million CDBG	Performance Indicator #1: 26 miscellaneous community development activities.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	26		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2: Provide \$1 million of such funding to construct facilities for special needs populations.	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Provide assistance to communities for 26 community development projects to sustain and improve living environments of low- to moderate-income residents.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!			



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<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (3)</b>	Fund technical assistance related to improving living environments in eligible communities.	Source of Funds #1: \$317,909 CDBG	Performance Indicator #1: Provide technical assistance grants.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Provide technical assistance grants to help communities improve living environments of low- to moderate-income populations.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (4)</b>	Provide planning grants to communities to help improve the living environments of low- to moderate-income populations.	Source of Funds #1: \$1.4 million CDBG	Performance Indicator #1: 33 planning grants	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	33		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Provide planning grants to 33 communities to help improve the living environments of low- to moderate-income populations.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>						<b>0</b>	#DIV/0!		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-1 Availability/Accessibility of Economic Opportunity</b>								
<b>EO-1 (1)</b>	Provide funding for needed downtown revitalization, job creation and microenterprise activities.	Source of Funds #1: \$1.7 million CDBG	Performance Indicator #1: Provide funding for job creation and training activities.	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3	2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Fund 2 to 3 downtown revitalization projects.	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	2 to 3		#REF!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
	Create jobs for low- to moderate-income populations, fund training and micro-enterprise lending and support downtown revitalization efforts.	Source of Funds #1: \$500,000 CDBG	Performance Indicator #3: Provide funding for micro-enterprise training and lending.	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009			#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		